

BUDGET AMENDMENT FORM

Fund: General Fund
 Amendment #: GF 21-1
 Fiscal Year: 2021-2022

<u>Account #</u>	<u>Account Name</u>	<u>Estimated Revenue</u>		<u>Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
	Sales Tax		\$24,876.00		
	Police Department/Fines		\$48,124.00		
	Court			\$ 3,000.00	
	General Government			\$10,000.00	
	Police Department			\$60,000.00	
	Fund Balance				\$73,000.00
TOTALS		<u>\$0.00</u>	<u>\$73,000.00</u>	<u>\$73,000.00</u>	<u>\$73,000.00</u>

EXPLANATION:

We are amending our budget to increase appropriations to the Police Department , General Government and Court and decreasing our Fund Balance Carryover from previous year to cover loss of revenue.

Date Approved by Town Council: 6/21/2022

Unappropriated Fund Balance Remaining After Amendment: \$192,665.71

Town of Locust Grove, P.O. Box 246, Locust Grove, Oklahoma 74352 (918)479-5102

RECEIVED

JUN 27 2022

State Auditor
and Inspector

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